

Nipissing University's Institutional Objectives for the Research Support Fund | 2024-2025

Eligible Expense Category	Objective	Indicator	Output	Outcomes reports at year end	2024-25 Amount (Estimated)
Research Resources	Purchase research survey software to support research activities	Actual costs of invoices	A portion of the RSF fund will be allocated to this category	Number of active surveys for research	\$103,115 (22.0%)
	Purchase research administration software to manage Ethics requirements			Number of ethics protocols for research	
	Maintain ability to provide research resources				
Research Facilities	Support research supply costs for Central Analytic Facility	Invoices for gases for the NMR equipment, renovations costs and insurance	A portion of the RSF will be allocated to this category	Payment of invoices to suppliers	\$27,232 (5.8%)
	Fund laboratory renovations				
	Cover insurance and maintenance of research vehicles				
	Maintain ability to support research facilities				
Management & administration of research enterprise	Fund the Office of Research & Innovation to support researchers in grant applications and administration, including sourcing and disseminating grant opportunities	Number of grants processed, opportunities sourced and applied to	A large portion of the RSF will be allocated to this category	Number of applications submitted (successful vs unsuccessful) compared to prior years	\$332,778 (71.0%)
	Administer all grants and Ethics protocols submitted through the Romeo Research system	Number of applications and protocols submitted via the ROMEO Research Portal		Processed grant expenses, purchases, payroll, corrections, Statements of Account	
	Implement EDI strategies			Cost of implementing EDI at the university	
	Provide support services for grant development				
	Provide training regarding research policies and practices (e.g., research security)				
	Promote research success, including the RSF				
Regulatory requirements & accreditation	Provide Ethics training and Romeo software training to new Research Ethics Board members	Certification-related matters communicated and acted upon on a timely basis	A portion of the RSF will be spent on this category	Number of new certification protocols submitted and number of renewals submitted for in-year research	\$5,343 (1.1%)
	Attend annual conferences for new information and additional training			Training of new Research Ethics Board members	
Intellectual Property	Promote innovation and industry interaction	Number of invention disclosures	A portion of the RSF will be invested in intellectual property	Number of inventions disclosed in current year	\$234 (0.0%)
	Provide resources to researchers, strategies, and promotion for innovation efforts				
Total amount of grant:					\$468,702